

**LIMPOPO
APPROPRIATION BILL, 2022**

(As introduced)

(INTRODUCED BY S.C. SEKOATI, MEMBER OF THE EXECUTIVE COUNCIL)

[B01-2022]

**LIMPOPO
BEGROTINGSWETSONDERWERP**

(Soos aangedien)

(INGEDIEN DEUR S.C. SEKOATI, LID VAN DIE UITVOERENDE RAAD)

[W01-2022]

**LIMPOPO
MOLAOKAKANYWA**

(Ka ge o tsebišitšwe)

(O TSEBEŠITŠWE KE S.C. SEKOATI, LELOKO LA LEKGOTLAPHETHIŠO)

[M01-2022]

**LIMPOPO
MULAYOTIBE WA MUKOVHO**

(Nga he wa swikiswa)

(WO SWIKISWA NGA VHO S.C. SEKOATI, MURADO WA KHOROTSHITUMBE)

[M01-2022]

**LIMPOPO
NAWUMBISI WA NKAVELO**

(Tani hi laha wu ngenisiweke)

(WU NGHENISIWILE HI S.C. SEKOATI, XIRHO XA HUVONKULU)

[N01-2022]

**LIMPOPO
UMTHETHOMLINGWA WOKWABIWA KWEEMALI**

(Njengobana usaziswa)

(WAZISWA NGU S.C. SEKOATI, ILUNGA LOKHANDLU OPHETHEKO)

[M01-2022]

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2022/23 financial year; to prescribe conditions for spending funds withdrawn for the 2023/24 financial year before the commencement of the Limpopo Appropriation Act for the 2023/24 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows: —

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2022/23 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance matters in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2022/23 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2022/23 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2021 (Act No. 2 of 2021).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing —
 - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
 - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2021/22 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2021/22 financial year and will be proposed to be rolled over to the 2022/23 financial year to finalise expenditure that could not take place in the 2021/22 financial year as originally planned.
- (2) Expenditure approved in terms of —
 - (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget;

(b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.

(3) Expenditure approved in terms of subsection (1) —

(a) is a direct charge against the Provincial Revenue Fund;

(b) may be made subject to conditions imposed by the MEC;

(c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee; and

(d) must be included in the Adjustments Appropriation Bill or another appropriation bill for the 2022/23 financial year.

6. Spending before commencement of Appropriation Act for 2022/23 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2023/24 financial year before the commencement of the Appropriation Act for the 2023/24 financial year is, with necessary changes, subject to—

(a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2022/23 financial year, as if the funds were allocated for the 2022/23 financial year;

(b) the applicable provisions of the Division of Revenue Act for the 2022/23 financial year, as if the funds were allocated for the 2022/23 financial year; and

(c) the applicable provisions of the Division of Revenue Act for the 2022/23 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2022.

SCHEDULE

Details of Appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, intergrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	417 501	326 271	85 160	-	3 970	2 100	-
	1. Administration	147 534	118 542	26 265	-	2 427	300	-
	2. Institutional Development	169 975	113 965	53 362	-	848	1 800	-
	3. Policy and Governance.....	99 992	93 764	5 533	-	695	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature.	385 979	252 502	47 329	-	78 411	7 737	-
	1. Administration.....	146 450	107 181	30 221	-	1 411	7 637	-
	2. Facilities for Members and Political Parties	142 064	60 911	4 153	-	77 000	-	-
	3. Parliamentary Services (Operational & Institutional Support)	97 465	84 410	12 955	-	-	100	-
3	Education Aim: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	36 445 088	26 924 236	3 955 572	-	4 359 492	1 205 788	-
	1. Administration.....	1 895 615	1 513 634	312 579	-	40 514	28 888	-
	2. Public ordinary school education.....	29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
	3. Independent school subsidies	153 527	-	-	-	153 527	-	-
	4. Public special school education.....	595 283	505 866	13 327	-	74 725	1 365	-
	5. Early Childhood Development	644 923	143 241	56 362	-	444 682	638	-
	6. Infrastructure Development.....	1 533 690	21 323	343 629	-	-	1 168 738	-
	7. Examination and Education Related Services	1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Agriculture and Rural Development Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, enhance the economic performance of the sector, ensure the effective management of natural resources, promote and support participation in Agriculture of women, youth and the diasabled and to achieve departmental service excellence.	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1. Administration.....	326 164	220 549	101 609	-	2 838	1 168	-
	2. Sustainable Resource Management	69 369	36 204	27 987	-	-	5 178	-
	3. Agriculture Producer Support	902 603	567 279	204 250	-	4 460	126 614	-
	4. Veterinary Services	115 963	91 439	21 618	-	567	2 339	-
	5. Research & Technology Development Services	54 511	39 469	13 201	-	491	1 350	-
	6. Agricultural Economics	48 533	18 403	500	-	2 000	27 630	-
	7. Agricultural Education and Training	140 131	73 562	45 737	-	1 103	19 729	-

Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Provincial Treasury AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery.	409 910	303 299	95 691	-	3 931	6 989	-
	1. Administration	175 800	111 747	53 133	-	3 931	6 989	-
	2. Sustainable Resource Management	69 987	57 238	12 749	-	-	-	-
	3. Asset and Liabilities and Supply Chain Management	48 293	42 921	5 372	-	-	-	-
	4. Financial Governance	71 014	49 200	21 814	-	-	-	-
	5. Shared Internal Audit	44 816	42 193	2 623	-	-	-	-
6	Economic Development, Environment and Tourism AIM: To develop economy, promote and control environment activities in the Province.	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1. Administration	359 255	185 945	160 991	-	3 592	8 727	-
	2. Economic Development	783 520	69 502	14 162	-	699 386	470	-
	3. Environmental Affairs	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. Tourism	105 408	15 464	13 247	-	76 697	-	-
7	Health Aim: To render Health and related service in terms of legislation	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1. Administration.....	296 196	261 138	33 005	-	1 590	463	-
	2. District Health Services.....	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3. Emergency Medical Services.....	906 066	763 478	106 947	-	758	34 883	-
	4. Provincial Hospital Services	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. Central Hospital Services	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. Health Sciences and Training.....	810 717	590 589	40 356	-	178 384	1 388	-
	7. Health Care Support Services	374 599	100 821	272 385	-	293	1 100	-
	8. Health Facilities Management	759 965	18 000	302 637	-	-	439 328	-
8	Transport and Community Safety AIM: To develop, co-ordinate, implement, manage and maintain an intended and sustainable multimodal transport and appropriate infrastructure.	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1. Administration	599 231	316 136	249 258	-	18 802	15 035	-
	2. Transport Operations	916 162	52 555	79 990	-	777 617	6 000	-
	3. Transport Regulations	787 853	695 300	44 167	-	3 198	45 188	-
	4. Provincial Secretariat of Police Service.....	62 316	42 624	19 692	-	-	-	-

Details of Appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Public Works, Roads and Infrastructure AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1. Administration	399 723	241 500	135 714	-	3 936	18 573	-
	2. Infrastructure Operations.....	708 304	434 476	74 474	-	152 500	46 854	-
	3. Expanded Public Works Programme.....	69 287	38 066	31 221	-	-	-	-
	4. Roads Infrastructure	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .	533 293	233 947	198 116	-	9 683	91 547	-
	1. Administration	181 802	90 178	91 389	-	235	-	-
	2. Cultural Affairs	84 092	30 003	11 489	-	1 100	41 500	-
	3. Library and Archives Services	183 667	85 562	47 608	-	1 200	49 297	-
	4. Sport and Recreation.....	83 732	28 204	47 630	-	7 148	750	-
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for planning, to facilitate consultative traditional leadership programmes, integrated urban and rural development, and the co-ordination of provincial disaster management.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1. Administration	325 009	190 866	121 441	-	4 142	8 560	-
	2. Human Settlement	1 287 954	101 063	9 092	-	1 177 119	680	-
	3. Cooperative Governance	281 352	260 617	12 531	-	2 184	6 020	-
	4. Traditional Institutional Development	524 422	431 145	18 760	-	6 782	67 735	-
12	Social Development	1 787 927	1 306 700	171 691	-	271 075	38 461	-
	1. Administration.....	339 824	242 234	66 421	-	4 710	26 459	-
	2. Social Welfare Services.....	435 045	305 298	27 550	-	101 836	361	-
	3. Children and Families.....	544 434	421 155	16 354	-	105 970	955	-
	4. Restorative services.....	251 115	179 427	36 637	-	26 277	8 774	-
	5. Development and Research.....	217 509	158 586	24 729	-	32 282	1 912	-
	Amount to be voted	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2022/23 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2023/24 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2023/24 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

“voorwaardelike toekenning” beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was,

soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“huidige betalings” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

"LUR" beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“betalings vir kapitale bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Betalings vir finansiële bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Openbare Finansiële Bestuurswet, 1999” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“**oorplasinge en subsidie**” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2022/23 finansiële jaar, aan begrotingsposte en hoofindelings binne ’n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2022/23 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 1999 is onderhewig aan die Limpopo Begrotingswet, 2021.

3. Bewilliging gelys as spesifiek en uitsluitlik

’n Bedrag binne ’n begrotingspos of hoofindelings binne ’n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur ’n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik —

- (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
 - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

- (1) Ondanks enige bepaling in enige ander wetgewing intendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
- (a) is onvoorsienbaar en onvoorkombaar;
 - (b) aangekondig was tydens die tertafellegging van die 2021/22 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
 - (c) goedgekeur was in die bewilliging van die 2021/22 finansiële jaar en sal voorgestel word om oor te staan na die 2022/23 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2021/22 finansiële jaar soos oorspronklik beplan was nie.

- (2) Uitgawes goedgekeur ingevolge —
- (a) subartikel (1) mag nie die totale bedrag uiteengesit as `n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
 - (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.
- (3) Uitgawes goedgekeur ingevolge subartikel (1) —
- (a) is `n direkte koste teen die Provinsiale Inkomstefonds;
 - (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
 - (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portefeuljekomitees;en
 - (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of `n ander begrotingswetsontwerp vir die 2022/23 finansiële jaar.

6. Besteding voor die aanvang van die Begrotingswet vir die 2022/23 finansiële jaar

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2023/24 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2023/24 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2022/23 finansiële jaar, asof die fondse bewillig was vir die 2022/23 finansiële jaar;
- (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2022/23 finansiële jaar, asof die fondse bewillig was vir die 2022/23 finansiële jaar;

- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2022/23 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2022.

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsidies R'000	Betalings vir Kapitaal bates R'000	Betalings vir Finansiele Bates R'000
1	Kantoor van die Premier Doel: Om goeie regering,geïntegreerde beplanning en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering verbeter word.	417 501	326 271	85 160	-	3 970	2 100	-
	1. Administrasie	147 534	118 542	26 265	-	2 427	300	-
	2. Institutionale Ontwikkeling.....	169 975	113 965	53 362	-	848	1 800	-
	3. Beleid en Bestuur.....	99 992	93 764	5 533	-	695	-	-
2	Provinsiale Wetgewer Doel: Om oorsig oor die uitvoerende arm van die regering uit te oefen,om finansiële en administratiewe steun aan politieke partye wat in die wetgewer verteenwoordig word te bied en om doeltreffende administratiewe bestuur en ondersteuning aan lede van die wetgewer te bied	385 979	252 502	47 329	-	78 411	7 737	-
	1. Administrasie.....	146 450	107 181	30 221	-	1 411	7 637	-
	2. Fasiliteite vir Lede en Politieke Partye	142 064	60 911	4 153	-	77 000	-	-
	3. Parlementere Dienste (Operasionele en Institusionele	97 465	84 410	12 955	-	-	100	-
3	Onderwys Doel: Om die mense van die Provinsie toe te rus deur die verskaffing van kwaliteit lewenslange onderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul.	36 445 088	26 924 236	3 955 572	-	4 359 492	1 205 788	-
	1. Administrasie.....	1 895 615	1 513 634	312 579	-	40 514,00	28 888,00	-
	2. Openbare gewoneskoolonderwys.....	29 668 173	24 455 948	2 809 498,00	-	2 398 582	4 145	-
	3. Onafhanklikeskole se subsidies.....	153 527	-	-	-	153 527,00	-	-
	4. Openbare spesialeskoolonderwys.....	595 283	505 866,00	13 327,00	-	74 725,00	1 365,00	-
	5. Vroeë-kinderjareontwikkeling.....	644 923	143 241,00	56 362	-	444 682,00	638,00	-
	6. Infrastruktuur Ontwikkeling	1 533 690	21 323	343 629	-	-	1 168 738,00	-
	7. Hulp- en Verbandhoudende Dienste	1 953 877	284 224	420 177	-	1 247 462,00	2 014,00	-
4	Landbou Doel: Om te streef na die neem van leiding in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekuriteit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbouontwikkeling te verskaf en te ondersteun, om die ekonomiese uitsette van die sektor te verhoog, die doeltreffende bestuur van natuurlike hulpbronne te verseker, die bevordering en ondersteuning van die deelname van vroue, die jeug en die gestremdes in Landbou te bevorder en om uitnemende dienslewering deur die departemente te bereik.	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1. Administrasie.....	326 164	220 549	101 609	-	2 838	1 168	-
	2. Volhoubare Hulpbronnbestuur	69 369	36 204	27 987	-	-	5 178	-
	3. Boerondersteuning en Ontwikkeling.....	902 603	567 279	204 250	-	4 460	126 614	-
	4. Veeartsenydiens.....	115 963	91 439	21 618	-	567	2 339	-
	5. Tegnologiesenavorsing en Ontwikkelingsdiens.....	54 511	39 469	13 201	-	491	1 350	-
	6. Landbouekonomie.....	48 533	18 403	500	-	2 000	27 630	-
	7. Gestruktureerde Landbouopleiding	140 131	73 562	45 737	-	1 103	19 729	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaal bates	Betalings vir Finansiële bates
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Provinsiale Tesourie Doel: Om doeltreffende staatsbestuur te verseker, geïntegreerde beplanning en volhoerbare ontwikkeling binne die provinsiale administrasie deur ondersteuning aan departemente om hul bestuursplanne te implimenteer en te verseker dat daar transformasie in die staatsdiens in en verbeterde dienslewering.	409 910	303 299	95 691	-	3 931	6 989	-
	1. Administrasie	175 800	111 747	53 133	-	3 931	6 989	-
	2. Volhoubare Hulpbronbestuur	69 987	57 238	12 749	-	-	-	-
	3. Bate en Laste Bestuur	48 293	42 921	5 372	-	-	-	-
	4. Finansiële Bestuur	71 014	49 200	21 814	-	-	-	-
	5. Verdeelde Interne Oudit	44 816	42 193	2 623	-	-	-	-
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme. Doel: Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1. Administrasie.....	359 255	185 945	160 991	-	3 592	8 727	-
	2. Ekonomiese Ontwikkeling	783 520	69 502	14 162	-	699 386	470	-
	3. Omgewingsake	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. Toerisme	105 408	15 464	13 247	-	76 697	-	-
7	Gesondheid Doel: Om Gesondheid en verwante dienste kragtens wetgewing, te lewer	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1. Administrasie.....	296 196	261 138	33 005	-	1 590	463	-
	2. Distriks-gesondheidsdienste.....	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3. Nood-mediesedienste.....	906 066	763 478	106 947	-	758	34 883	-
	4. Provinsiale-hospitaaldienste.....	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. Sentrale-hospitaaldienste.....	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. Gesondheidswetenskappe en –Opleiding	810 717	590 589	40 356	-	178 384	1 388	-
	7. Gesondheidsorg-ondersteuningsdienste.....	374 599	100 821	272 385	-	293	1 100	-
	8. Gesondheids fasiliteite bestuur.....	759 965	18 000	302 637	-	-	439 328	-
8	Vervoer en Gemeenskap Veiligheid Doel: Om 'n veilige geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1. Administrasie.....	599 231	316 136	249 258	-	18 802	15 035	-
	2. Openbare Werke.....	916 162	52 555	79 990	-	777 617	6 000	-
	3. Uitgebreide Openbare Werkebestuur.....	787 853	695 300	44 167	-	3 198	45 188	-
	4. Provinsiale Sekretariat van Polisie Dienste	62 316	42 624	19 692	-	-	-	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaal Bates	Betalings vir Finansiële Bates
9	Openbare werke, Paaie en Infrastruktuur Doel: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1. Administrasie	399 723	241 500	135 714	-	3 936	18 573	-
	2. Openbare werke	708 304	434 476	74 474	-	152 500	46 854	-
	3. Uitgebreide Openbare Werkebestuur	69 287	38 066	31 221	-	-	-	-
	4. Paaieinfrastruktuur	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Sport, Kuns en Kultuur Doel: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	533 293	233 947	198 116	-	9 683	91 547	-
	1. Administrasie	181 802	90 178	91 389	-	235	-	-
	2. Menslike Nedersettings	84 092	30 003	11 489	-	1 100	41 500	-
	3. Plaaslikeregering	183 667	85 562	47 608	-	1 200	49 297	-
	4. Tradisionele Institusionele Ontwikkeling	83 732	28 204	47 630	-	7 148	750	-
11	Plaaslike Regering en Behuising Doel: Om bevoegdheid te gee aan die plaaslikesfeer van regering en om dit te monitor, om 'n omgewing te skep waarin die ontwikkeling van behuising plaasneem, om te verseker daar gekoördineerde streeks-en distriksbeplanning is, asook om oorleegplegende-tradisioneleleierskapsprogramme te vergemaklik, asook geïntegreerde stads- en plattelandse ontwikkeling en die koördinerings van provinsiale-rampbestuur.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1. Administrasie	325 009	190 866	121 441	-	4 142	8 560	-
	2. Menslike Nedersettings	1 287 954	101 063	9 092	-	1 177 119	680	-
	3. Plaaslikeregering	281 352	260 617	12 531	-	2 184	6 020	-
	4. Tradisionele Institusionele Ontwikkeling	524 422	431 145	18 760	-	6 782	67 735	-
12	Maatskaplike Ontwikkeling Doel: Om die Departement in staat te stel om die hoof funksies soos: die voorsiening van maatskaplike bystand, Maatskaplike sekuriteit, en om versorging en ondersteuning te bevorder asook die uitwissing van armoede	1 787 927	1 306 700	171 691	-	271 075	38 461	-
	1. Administrasie	339 824	242 234	66 421	-	4 710	26 459	-
	2. Maatskaplike-welsyndienste	435 045	305 298	27 550	-	101 836	361	-
	3. Kinders en Families	544 434	421 155	16 354	-	105 970	955	-
	4. Herstellende Dienste	251 115	179 427	36 637	-	26 277	8 774	-
	5. Ontwikkeling en Navorsing	217 509	158 586	24 729	-	32 282	1912	-
	Die Bedrag geld om voor te begroot	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-

MOLAOKAKANYWA

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2022/23; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2023/24 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2023/24; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

MOLA kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwii ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -

“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba , bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tšeo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2022/23 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2022/23.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2021.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

- (1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—
 - (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašeleng, tšhomišo ya mašeleng, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le
 - (b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.
- (2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašeleng

- (1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašeleng, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašeleng —
 - (a) ga se ya bonwa e sa le nako e bile e ka se phengwe;

- (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2021/22 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba
 - (c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2021/22 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2022/23 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2021/22 bjalo ka ge go be go itokišeditšwe mathomong.
- (2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —
- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
 - (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.
- (3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —
- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
 - (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
 - (c) e swanetše e bolollwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
 - (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2022/23.

6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2022/23

Tšhomišo ya mašelemg ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2023/24 pele go thongwa ka Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2023/24, le diphetogo tše bohlokwa, mabapi le –

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2022/23, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2022/23;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2022/23, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2022/23;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2022/23, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2022.

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tihaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetišetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo MAIKEMIŠETŠO: Go netefatša pušo ye e lokilego, peakanyo yeo e kopantšwego le tšhabollo ye e matlafetšego ka gare ga tshepedišo ya profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le kaonafatšo ya ditirelo tša setšhaba le kabo ya ditirelo yeo e kaonafetšego.	417 501	326 271	85 160	-	3 970	2 100	-
	1: Tshepedišo.....	147 534	118 542	26 265	-	2 427	300	-
	2: Tšwetšo pele ya intitšušene.....	169 975	113 965	53 362	-	848	1 800	-
	3: Mananeotshepedišo le Pušo.....	99 992	93 764	5 533	-	695	-	-
2	Lekgotlapeamelao la Profense MAIKEMIŠETŠO: Go phethagatša boukamedi go lekala-phethišo la mmušo, go aba thekgo ya matlotlo le taolo go diphathi tša dipolitiki tšeo di emetšwego ka go Lekgotlapeamelao le go aba taolo ya maleba ya tshepedišo le thekgo go maloko a Lekgotlapeamelao.	385 979	252 502	47 329	-	78 411	7 737	-
	1: Tshepedišo.....	146 450	107 181	30 221	-	1 411	7 637	-
	2: Ditlabakelo tša Maloko le Mekgato ya Dipolitiki.....	142 064	60 911	4 153	-	77 000	-	-
	3: Ditirelo tša Palamente (Thekgo ya Tshepedišo le Institšušene).....	97 465	84 410	12 955	-	-	100	-
3	Thuto MAIKEMIŠETŠO: Go tlabela badudi ba profense, ka kabo ya thuto le tšhalo ya boleng le ya bophelo ka moka, ka mehola, tsebo le bokgoni, tšeo di tla go ba kgontšha go fihlelela karolo ya yona ya tšweletšo setšhabeng.	36 445 088	26 924 236	3 955 572	-	4 359 492	1 205 788	-
	1: Tshepedišo.....	1 895 615	1 513 634	312 579	-	40 514	28 888	-
	2: Thuto ya Sekolo sa Setšhaba ya Setwaedi.....	29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
	3: Thušo ya Mašelang ya Dikolo tše Ikemego.....	153 527	-	-	-	153 527	-	-
	4: Thuto ya Dikolo tše lthaošego tša Setšhaba.....	595 283	505 866	13 327	-	74 725	1 365	-
	5: Tšhabollo ya Bana Bofsego.....	644 923	143 241	56 362	-	444 682	638	-
	6: Tšhabollo ya Mafarahlahla.....	1 533 690	21 323	343 629	-	-	1 168 738	-
	7: Ditirelo tša Thušo le tše Sepelelanago le tšona	1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Temo MAIKEMIŠETŠO: Go phegelela go eta pele tšhabollo ya tša temo go netefatša polokego ya dijo tša ka lapeng le kgolo ye e kwagalago ya ekonomi ka tšela ya tšhabollo ya tša temo ka profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tšhabollo ya temo, go tššetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tšhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1: Tshepedišo.....	326 164	220 549	101 609	-	2 838	1 168	-
	2: Thuso va Methodo ve e Matlafetšego.....	69 369	36 204	27 987	-	-	5 178	-
	3: Thekgo le Tšhabollo ya Balemí.....	902 603	567 279	204 250	-	4 460	126 614	-
	4: Ditirelo tša Kalafo ya Diruiwa.....	115 963	91 439	21 618	-	567	2 339	-
	5: Ditirelo tša Dinyakišišo ya Theknolotši le Tšhaboll	54 511	39 469	13 201	-	491	1 350	-
	6: Ekonomi ya tša Temo.....	48 533	18 403	500	-	2 000	27 630	-
	7: Tšhalo ya tša Temo ye e Beakantšwego	140 131	73 562	45 737	-	1 103	19 729	-

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tihaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetišetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Sekhwama-tlotlo sa Profense MAIKEMIŠETŠO: Go sepediša Sekhwama-tlotlo sa Profense	409 910	303 299	95 691	-	3 931	6 989	-
	1: Tshepedišo	175 800	111 747	53 133	-	3 931	6 989	-
	2: Taolo ye e Matlafetsego ya Methopo	69 987	57 238	12 749	-	-	-	-
	3: Taolo ya Diphahlo le Dithoto	48 293	42 921	5 372	-	-	-	-
	4: Taolo ya Matlotlo	71 014	49 200	21 814	-	-	-	-
	5: Tlhakišo ya ka gare ya kabelano	44 816	42 193	2 623	-	-	-	-
6	Tlhabollo ya Ekonomi, Tikologo le Boeti MAIKEMIŠETŠO: Go hlabbolla ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1: Tshepedišo	359 255	185 945	160 991	-	3 592	8 727	-
	2: Kago ya Ekonomi	783 520	69 502	14 162	-	699 386	470	-
	3: Merero ya Tikologo	363 945	288 290	40 811	1 030	2 545	31 269	-
	4: Boeti	105 408	15 464	13 247	-	76 697	-	-
7	Maphelo MAIKEMIŠETŠO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1: Tshepedišo	296 196	261 138	33 005	-	1 590	463	-
	2: Ditirelo tša Maphelo tša Dilete	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3: Ditirelo tša Kalafo tša Tšhoganetšo	906 066	763 478	106 947	-	758	34 883	-
	4: Ditirelo tša Maokelo tša Profense	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5: Ditirelo tša Maokelo tša Gare	1 938 421	1 461 396	390 585	-	923	85 517	-
	6: Disaense tša Maphelo le Tlhahlo	810 717	590 589	40 356	-	178 384	1 388	-
	7: Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo	374 599	100 821	272 385	-	293	1 100	-
	8: Taolo ya Didirišwa tša Maphelo	759 965	18 000	302 637	-	-	439 328	-
8	Dinamelwa le Tšhiredišo ya Setšhaba Maikemišetšo: Go beakanyetša , go hlabbolla le go boloka dinamelwa tše bolokegilego tše lomaganšwego tša go matlafala le mananeokgoparara a maleba	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1: Tshepedišo	599 231	316 136	249 258	-	18 802	15 035	-
	2: Tshomiso ya dinamelwa	916 162	52 555	79 990	-	777 617	6 000	-
	3: Taolo ya Dinamelwa	787 853	695 300	44 167	-	3 198	45 188	-
	4: Bongwaledi wa Profense wa Ditirelo tša Maphodisa	62 316	42 624	19 692	-	-	-	-

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tihaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphethisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara Maikemišetšo: Go laola meago le dithoto tša profense ka tšhomišo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago, tša maikarabelo gape tšeo di direlago badiriši.	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1: Tshepedišo	399 723	241 500	135 714	-	3 936	18 573	-
	2: Tshomišo ya Mafarahlahla	708 304	434 476	74 474	-	152 500	46 854	-
	3: Lenaneo la Mesomo ya setshaba	69 287	38 066	31 221	-	-	-	-
	4: Manaokgoparara a Dinamelwa	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Dipapadi, Bokgabo le Setšo Maikemišetšo: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tšhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	533 293	233 947	198 116	-	9 683	91 547	-
	1: Tshepedišo.....	181 802	90 178	91 389	-	235	-	-
	2: Merero ya Setšo.....	84 092	30 003	11 489	-	1 100	41 500	-
	3: Ditirelo tša Bokgobapuku le Bolota tša Kgale	183 667	85 562	47 608	-	1 200	49 297	-
	4: Dipapadi le Boitapološo	83 732	28 204	47 630	-	7 148	750	-
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hlama tikologo yeo e lego gore tšhabollo ya mengwako e tšea karolo, go netefatša gore go na le peakanyo yeo e kgokagantšwego ya dilete le ditistriki le tšhabollo, go hlanguwa ga sebopego sa peakanyo bakeng sa go nolofatša mananeo a go rerišanwa a boetapele bja setšo, tšhabollo yeo e lomagantšwego ya metsesetoropong le ya magaeng, le kgokagantšho ya taolo ya masetlapelo ya profense.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1: Tshepedišo	325 009	190 866	121 441	-	4 142	8 560	-
	2: Ditirelo tša Mediro ya Setšhaba	1 287 954	101 063	9 092	-	1 177 119	680	-
	3: Pušo Selegae	281 352	260 617	12 531	-	2 184	6 020	-
	4: Tšhabollo ya dihlongwa tša Setšo	524 422	431 145	18 760	-	6 782	67 735	-
					-			-
12	Tšhabollo ya Leago MAIKEMIŠETŠO: Go thuša kgoro go fihlelela mešomo ya yona ya motheo yeo e lego: kabo ya thušo ya tša leago, tšhireletšo ya tša leago, go godiša tšhokomelo le thekgo le twantšho ya bodiidi.	1 787 927	1 306 700	171 691	-	271 075	38 461	-
	1: Tshepedišo.....	339 824	242 234	66 421	-	4 710	26 459	-
	2: Ditirelo tša Mediro ya Setšhaba	435 045	305 298	27 550	-	101 836	361	-
	3: Bana le Malapa	544 434	421 155	16 354	-	105 970	955	-
	4: Ditirelo tša tsošološo	251 115	179 427	36 637	-	26 277	8 774	-
	5: Tšhabollo le Dinyakišišo	217 509	158 586	24 729	-	32 282	1 912	-
	Palomoka ye e swanetšwego go abja	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-

YOTIBE

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha n'waha wa muvhalelano wa 2022/23; u randela maga a kushumisele kwa masheleni o bviswaho kha n'waha wa muvhalelano wa 2023/24 musu hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha n'waha wa muvhalelano wa 2023/24; na u netshedza mafhungo a elanaho na zwo bulwaho afho n'zha.

SIANGANE

HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuḽiki ya Afurika Tshipembe, 1996, u netshedza zwauri tshedele i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi ndila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musu zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshedele kha n'waha muñwe na muñwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

Thandavhudzo

Kha Mulayo uyu, nga nnda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi ḽinwe na ḽinwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo țanđavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuļiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999;

“Murađo wa Khorotshitumbe” zwi amba murađo wa Khorotshitumbe a re na vhudifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama ļa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza nwaha wa muvhalelano wa 2022/23, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswaho dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswaho kha khethekanyothukhu (1) zwi tevhezela na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2022/23
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanda ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswaho kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tutshelelana na Mulayo wa Mukovho wa Limpopo wa 2021.

3. Mukovho wo sumbedziswaho sa wo khetheaho nahone wo diimisaho

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswaho sa wo khetheaho nahone wo diimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswaho, nga nnda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Murafo wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) divhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nnda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwathisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwickolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thodea ya khethekanyo 18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
 - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-de dzo divhadzwaho hu tshi tevhezwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyoꞤhukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muñwe ufhio na ufhio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, MuraꞤo wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ndisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa tafulani ha muvhigo wa ñwaha wa vundu wa 2021/22 wa thandela nahone mbadelo ya masheleni i tshi toꞤea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa ñwaha wa muvhalelano wa 2021/22 na u dzudzanyelwa u netshedzwa kha nwaha wa muvhalelano wa 2022/23 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha nwaha wa muvhalelano wa 2021/22 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyoꞤhukhu (1) i nga si fhire thanganyeloguꞤe yo vhetshelwaho thungo sa ndivhelelo ya ñwaha wa muvhalelano ya mugaganyagwama wa ñwaha wa vundu.
 - (b) khethekanyoꞤhukhu (1)(b) i nga si fhire thanganyelo yo divhadzwaho nga MuraꞤo wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa tafulani ha Mugaganyagwama wa ñwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyoꞤhukhu (1) —
- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;

- (b) zwi nga itwa ho sedzwa nyimele dzo divhadzwaho nga Muraḡo wa Khorotshitumbe wa Vundu;
- (c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;
- (d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muḡwe mulayotibe wa mukovho wa ḡwaha wa 2022/23.

6. U shumiswa ha masheleni phanḡa ha u thoma u shuma ha Mulayo wa Mukovho wa ḡwaha wa muvhalelano wa 2022/23.

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya ḡwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2023/24, hu na dzi tshanduko, hu tshi tevhedzwa —

nyimele dzi konadzeo dzifhio na dzifhio dzo divhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa ḡwaha wa muvhalelano wa 2023/24, sa u nga ho vha na u ḡetshedzwa ha masheleni kha ḡwaha wa muvhalelano wa 2023/24;

(a) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa ḡwaha wa muvhalelano wa 2022/23, sa u nga ho vha na u ḡetshedzwa ha masheleni kha ḡwaha wa muvhalelano wa 2022/23;

(b) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa ḡwaha wa muvhalelano wa 2022/23, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Lipfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mukovho wa Limpopo wa 2022.

SHEDULU								
Thandavhudzo ya zwibviswa zwo shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga voutu na khethekanyo khulwane	Mpadelo dza zwino	Pfukiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya premia NDIVHO: U vhetshela Ndaulo ya Vundu zwi tshi tutshelana na mbekanyamaitele ya Lushaka, na u khwinisa matshilo a vhatu vha vundu	417 501	326 271	85 160	-	3 970	2 100	-
	1. Ndaulo.....	147 534	118 542	26 265	-	2 427	300	-
	2. Mveledziso Zwimiswa.....	169 975	113 965	53 362	-	848	1 800	-
	3. Mavhusele na Mbekanyamaitekle.....	99 992	93 764	5 533	-	695	-	-
2	Vhusimamilayo ha Vundu NDIVHO: U shimisa vhudifhinduleli kha tshipida tsha khoro ya muvhuso u vhona uri hu vhe na u shela mulenzhe nga vhatu kha matshimbidzele, u phasisa milayo kha Vhusimamilayo, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi kha mirado vha vhusimamilayo.	385 979	252 502	47 329	-	78 411	7 737	-
	1. Ndaulo.....	146 450	107 181	30 221	-	1 411	7 637	-
	2. Zweleludzi zwa Mirado na Mahoro a Politiki	142 064	60 911	4 153	-	77 000	-	-
	3. Tshumelo dza Phalamennde	97 465	84 410	12 955	-	-	100	-
3	Pfunzo NDIVHO: Pfunzo ya ntha ya tsothe na vhubudisi zwine zwa do vha konisa u swikelela zwi re na mbuelo kha vhadzulapo.	36 445 088	26 924 236	3 955 572	-	4 359 492	1 205 788	-
	1. Ndaulo.....	1 895 615	1 513 634	312 579	-	40 514	28 888	-
	2. Pfunzo ya zwikolo zwazwo zwa vhatu.....	29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
	3. Mitikedzelo ya zwikolo zwo vhofoholowaho.....	153 527	-	-	-	153 527	-	-
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu.....	595 283	505 866	13 327	-	74 725	1 365	-
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	644 923	143 241	56 362	-	444 682	638	-
	6. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	1 533 690	21 323	343 629	-	-	1 168 738	-
	7. Tshumelo Thikhedzi na dzo Tanganelanaho.....	1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhafolefhali na u swikelela tshumelo dzavhudi dza muhasho.	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1. Ndaulo	326 164	220 549	101 609	-	2 838	1 168	-
	2. Ndangulo ya zwiko zwa ndalamo	69 369	36 204	27 987	-	-	5 178	-
	3. Thikhedzo ya vhalii na mveledziso	902 603	567 279	204 250	-	4 460	126 614	-
	4. Tshumelo ya zwifuwo	115 963	91 439	21 618	-	567	2 339	-
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso	54 511	39 469	13 201	-	491	1 350	-
	6. Ekonomi ya Vhulimi	48 533	18 403	500	-	2 000	27 630	-
	7. Mbumbo ya vhubudisi ha vhulimi	140 131	73 562	45 737	-	1 103	19 729	-

Thandavhudzo ya zwibviswa zwo Shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezokha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vhulangagwama ha Vundu Ndivho: U laula vhulangagwama ha Vundu	409 910	303 299	95 691	-	3 931	6 989	-
	1.Ndaulo	175 800	111 747	53 133	-	3 931	6 989	-
	2: Ndagulo ya Zwiko Zwi sa Gumi	69 987	57 238	12 749	-	-	-	-
	3: Ndaka na Ndagulo ya Khwalo	48 293	42 921	5 372	-	-	-	-
	4. Kulangele kwa Gwama	71 014	49 200	21 814	-	-	-	-
	5. Odithi ya nga ngomu ya mutanganelwa	44 816	42 193	2 623	-	-	-	-
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho: U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu..	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1. Ndaulo	359 255	185 945	160 991	-	3 592	8 727	-
	2. Mveledziso ya zwa Ekonomi	783 520	69 502	14 162	-	699 386	470	-
	3. Mafhungo a zwa Mupo.....	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. Vhuendelamashango	105 408	15 464	13 247	-	76 697	-	-
7	Mutakalo Ndivho: U netshedza tshumelo dzi tutshelanaho na Mutakalo hu tshi tevhedzwa mulayo	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1. Ndaulo ya Mutakalo	296 196	261 138	33 005	-	1 590	463	-
	2. Tshumelo dza Mutakalo dza Tshitiriki	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3. Tshumelo dza Mishonga dza Shishi	906 066	763 478	106 947	-	758	34 883	-
	4. Tshumelo dza Sibadela tsha Vundu	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. Tshumelo dza Sibadela dza Vhukati	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. Sainisi dza Mutakalo na Vhugudisi	810 717	590 589	40 356	-	178 384	1 388	-
	7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo	374 599	100 821	272 385	-	293	1 100	-
	8. Ndagulo ya Zwileludzi zwa Mutakalo	759 965	18 000	302 637	-	-	439 328	-
8	Vhuendi na Tsireledzo ya Tshitshavha Ndivho: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1. Ndaulo	599 231	316 136	249 258	-	18 802	15 035	-
	2: Tshumelo dza Vhuendi	916 162	52 555	79 990	-	777 617	6 000	-
	3: Ndaulo dza Vhuendi	787 853	695 300	44 167	-	3 198	45 188	-
	4. Murwaleli wa Vundu wa Tshumelo dza Tshipholisa	62 316	42 624	19 692	-	-	-	-

Thandavhudzo ya zwibviswa zwo Shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Mishumo ya Vhathu, Dzibada na Themamveledziso Ndivho: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1. Ndaulo	399 723	241 500	135 714	-	3 936	18 573	-
	2. Mashumelo a Themamveledziso	708 304	434 476	74 474	-	152 500	46 854	-
	3. Mbekanyamushumo ya Mutheo wa Tshitshavha	69 287	38 066	31 221	-	-	-	-
	4. Themamveledziso ya Dzibada	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vhuthihi kha phambano nga kha u netschedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu sa gumihlo Limpopo.	533 293	233 947	198 116	-	9 683	91 547	-
	1. Ndaulo.....	181 802	90 178	91 389	-	235	-	-
	2. Madzulele a Vhathu	84 092	30 003	11 489	-	1 100	41 500	-
	3. Muvhuso Wapo	183 667	85 562	47 608	-	1 200	49 297	-
	4. Mveledziso ya Zwiimiswa zwa Sialala.....	83 732	28 204	47 630	-	7 148	750	-
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netschedzo ya thuso dza matshiliso, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1. Ndaulo.....	325 009	190 866	121 441	-	4 142	8 560	-
	2. Madzulele a Vhathu	1 287 954	101 063	9 092	-	1 177 119	680	-
	3. Muvhuso Wapo	281 352	260 617	12 531	-	2 184	6 020	-
	4. Mveledziso ya Zwiimiswa zwa Sialala.....	524 422	431 145	18 760	-	6 782	67 735	-
12	Ndondolo Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netschedzo ya thuso dza matshiliso, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	1 787 927	1 306 700	171 691	-	271 075	38 461	-
	1. Ndaulo	339 824	242 234	66 421	-	4 710	26 459	-
	2. Tshumelo dza Ndondolo ya Matshiliso	435 045	305 298	27 550	-	101 836	361	-
	3. Mita ya vhana	544 434	421 155	16 354	-	105 970	955	-
	4. Tshumelo dza Mbuyedzedzo	251 115	179 427	36 637	-	26 277	8 774	-
	5. Thodisiso na Mveledziso.....	-	-	-	-	-	-	-
		217 509	158 586	24 729	-	32 282	1 912	-
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-

NAWUMBISI

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2022/23; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2023/24 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2023/24; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphahuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena hi mphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

1. Tihlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tihlamuselo ta swona hi ku landza Nawu, naswona—

“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzankulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzankulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic*

Reporting Format (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2022/23, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endliwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/23
- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2021.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa mphakelo

(1) Xirho xa Huvonkulu, hi ku tsala, xi nga —

- (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa mphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
- (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekikeke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.

(2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

5. Mpumelelo wo tirhisa mali

(1) Ehandle ka xipimelo xihhi na xihhi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta mphakelo wa vukorhokeri naswona matirhiselo lama ya mali —

- (a) ya nga languteriwangi naswona ya nga papalateki;
 - (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2021/22 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
 - (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2021/22 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2022/23 ku fikelela matirhiselo ya mali lama nga humelelangiki eka lembeximali ra 2021/22 hilaha swi lulamisiweke hakona ku sukela emasungulweni.
- (2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —
- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
 - (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.
- (3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —
- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
 - (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
 - (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona
 - (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2022/23.

6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2022/23

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2023/24 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2023/24, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2022/23, onge hiloko mali yi phakeriwile hi lembeximali ra 2022/23;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/23, onge hiloko mali yi phakeriwile hi lembeximali ra 2022/23;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/23, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2022.

XEDULU								
Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali		Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	1.Hofisi va Holobvenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.	417 501	326 271	85 160	-	3 970	2 100	-
	1. Vufambisi	147 534	118 542	26 265	-	2 427	300	-
	2. Isekelo lemisebenzi behlangeneko	169 975	113 965	53 362	-	848	1 800	-
	3. Vukorhokeri bya Xinawu	99 992	93 764	5 533	-	695	-	-
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.	385 979	252 502	47 329	-	78 411	7 737	-
	1. Vufambisi	146 450	107 181	30 221	-	1 411	7 637	-
	2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotikib	142 064	60 911	4 153	-	77 000	-	-
	3. Vukorhokeri bya Palamende	97 465	84 410	12 955	-	-	100	-
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:	36 445 088	26 924 236	3 955 572	-	4 359 492	1 205 788	-
	1. Vufambisi	1 895 615	1 513 634	312 579	-	40 514	28 888	-
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka	29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
	3. Mfuneto eka swikolo leswi swi tiyimelaka	153 527	-	-	-	153 527	-	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipelele.....	595 283	505 866	13 327	-	74 725	1 365	-
	5. Ku Hluukisa ka Dyondzo ya Lavantsongo	644 923	143 241	56 362	-	444 682	638	-
	6. Nhluvukiso wa Miako	1 533 690	21 323	343 629	-	-	1 168 738	-
	7. Vukorhokeri bya ku pfuna vatrhi na leswi fambisanaka ni yo	1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Vurimi	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1. Vufambisi	326 164	220 549	101 609	-	2 838	1 168	-
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno	69 369	36 204	27 987	-	-	5 178	-
	3. Nseketelo na Nhluvuko wa Varimi	902 603	567 279	204 250	-	4 460	126 614	-
	4. Vukorhokeri bya Vutshunguri bya Swiharhi	115 963	91 439	21 618	-	567	2 339	-
	5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvu.....	54 511	39 469	13 201	-	491	1 350	-
	6. Ntivo-ikhonomi ya Vurimi	48 533	18 403	500	-	2 000	27 630	-
	7. Vuleteri bya Vurimi byo Lulamisiwa	140 131	73 562	45 737	-	1 103	19 729	-

Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Nkwama wa Xifundzankulu Xikongomelo: Ku fambisa Nkwama wa Xifundzankulu	409 910	303 299	95 691	-	3 931	6 989	-
	1.Vufambisi	175 800	111 747	53 133	-	3 931	6 989	-
	2.Vufambisi bya Switirho Nkarhi	69 987	57 238	12 749	-	-	-	-
	3.Vufambisi bya Nhundzu ni Vutihlamuleri	48 293	42 921	5 372	-	-	-	-
	4.Vufambisi bya swa Timali	71 014	49 200	21 814	-	-	-	-
	5. Oditi ya kwala ndzeni ya hlangelelo	44 816	42 193	2 623	-	-	-	-
6	Nhluvukiso wa Ikhonomi, Mbangu na Vuendzi Xikongomelo: Ku hluvukisa Ikhonomi, tlakusa na ku lawula misingiriko ya swa mbangu ya Xifundzankulu	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1.Mafambisele.....	359 255	185 945	160 991	-	3 592	8 727	-
	2. Hluvuko wa Ikhonomi	783 520	69 502	14 162	-	699 386	470	-
	3. Timhaka ta Mbangu	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. Vupfumba	105 408	15 464	13 247	-	76 697	-	-
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1. Vufambisi	296 196	261 138	33 005	-	1 590	463	-
	2. Vukorhokeri bya Rihanyo hi Miganga	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3. Vukorhokeri bya swa Vutshunguri bya Xihatla	906 066	763 478	106 947	-	758	34 883	-
	4. Vukorhokeri bya Xibedhele xa Xifundzankulu	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. Vukorhokeri bya Xibedhele bya le Xikarhi	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. Sayense ya Rihanyo na Vuleteri	810 717	590 589	40 356	-	178 384	1 388	-
	7. Vukorhokeri bya Nseketelo wa Rihanyu	374 599	100 821	272 385	-	293	1 100	-
	8. Vufambisi bya Swilovisi swa Rihanyu	759 965	18 000	302 637	-	-	439 328	-
8	Vutleketli na Vuhlayiseki bya Vaaki Xikongomelo: Ku nyika, ku hluvukisa na ku hlayisa tisisteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1. Vufambisi	599 231	316 136	249 258	-	18 802	15 035	-
	2. Vutleketli bya Mani na Mani na bya nhundzu	916 162	52 555	79 990	-	777 617	6 000	-
	3. Swinawana swa Vutleketli	787 853	695 300	44 167	-	3 198	45 188	-
	4. Matsalana wa Xifundzankulu wa vukorhokeri bya Vuphorisa	62 316	42 624	19 692	-	-	-	-

Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
9	Mintirho ya Mani na Mani, Mapatu na Vuaki XIKONGOMELO: Ku lawula mapatu ya xifundzankulu, miako na nhundzu hi ku tirhisa swifuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1. Vufambisi	399 723	241 500	135 714	-	3 936	18 573	-
	2. Matirhele ya Miako	708 304	434 476	74 474	-	152 500	46 854	-
	3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko	69 287	38 066	31 221	-	-	-	-
	4: Vuaki bya Mapatu	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	533 293	233 947	198 116	-	9 683	91 547	-
	1. Vufambisi	181 802	90 178	91 389	-	235	-	-
	2. Timhaka ta Ndhavuko	84 092	30 003	11 489	-	1 100	41 500	-
	3. Vutiheli bya Layibulari na Tiakhayivhi	183 667	85 562	47 608	-	1 200	49 297	-
	4. Mintlangu	83 732	28 204	47 630	-	7 148	750	-
11	Mafumelo ya nhlngano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlnganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minogonoko ya ku tsundzuxiwa ka wurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1. Vufambisi	325 009	190 866	121 441	-	4 142	8 560	-
	2.Vukorhokeri bya nhlaysi wa vanhu	1 287 954	101 063	9 092	-	1 177 119	680	-
	3. Vukorheki bya nhluvukiso na nseketelo	281 352	260 617	12 531	-	2 184	6 020	-
	4. Vukorheki bya ku vuyisela	524 422	431 145	18 760	-	6 782	67 735	-
12	Nhluvukiso wa Nhlaysi XIKONGOMELO: Ku endla ndzawulo yi kota ku fikelela mintirho ya yona leyi yi nga: ku nyika mpfuneto eka vanhu, vuhlayiseki bya vanhu, tlakusa ku hayiseka na nseketelo eka ku herisa nhlupheko.	1 787 927	1 306 700	171 691	-	271 075	38 461	-
	1. Vufambisi	339 824	242 234	66 421	-	4 710	26 459	-
	2.Vukorhokeri bya nhlaysi wa vanhu	435 045	305 298	27 550	-	101 836	361	-
	3. Vukorheki bya nhluvukiso na nseketelo	544 434	421 155	16 354	-	105 970	955	-
	4. Vukorheki bya ku vuyisela	251 115	179 427	36 637	-	26 277	8 774	-
	5. Nhluvukiso na Vulavisi	217 509	158 586	24 729	-	32 282	1 912	-
	Ntsengo loyo faneleke ku pimanyetiwa	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-

UMTHETHOMLINGWA

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2022/23; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2023/24 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweemali weLimpopo emnyakeni weemali waka-2023/24; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweemali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweemali zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“ukudlulisa nesizo leemali” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumente emnyakeni weemali waka-2022/23 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelene nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziswa kwezabelo ezitjhiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2022/23.
- (3) Ukusetjenziswa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2021.

3. Ukwabiwa okurhenyiswe njengokunqophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelinqophileko nelikhethekileko elabiwa eTjhejulini yomThetho lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa

(1) USomkhandlu ngokomtlo, —

- (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
- (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjenzwana khona nobujamo.

(2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

(1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwabiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —

- (a) angeze zabonwa ngaphambili begodu azibalekeleki;

- (b) zamemezela ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2021/22 sephrojekthi kanye nokubhadlwa kweemali kuyafuneka ekukhokakalisweni kwephrojekthi; nofana
 - (c) zaphasiswa esabelweni seemali somnyakamali wango-2021/22 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2022/23 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2021/22 njengoba kwakuhleliwe.
- (2) Iindleko ezaphasiswa ukuya —
- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
 - (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezela nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.
- (3) Iindleko eziphasiswa ukuya ngokwesigatjana (1) —
- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
 - (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
 - (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
 - (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2022/23.

6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2022/23

Ukusetjenziswa kweemali ezikhutjhe ukuya ngokwesigaba 29 somThetho

wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2023/24 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2023/24 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2022/23, kwangasuthi iimali bezabelwe umnyakamali wango-2022/23;
- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2022/23, kwangasuthi iimali bezabelwe umnyakamali wango-2022/23;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2022/23, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo, waka-2022.

TJHEJULI

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba R'000	UkuBhadelwa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Okhunye R'000	UkuDlulisa neemBonelelo R'000	UkuBhadelwa kwePahla yokuSikimisa R'000	UkuBhadel wa kwePahla yezeeMali R'000
1	I-Ofisi lakaNdunakulu IHLISO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.	417 501	326 271	85 160	-	3 970	2 100	-
	1. ZokuPhatha.....	147 534	118 542	26 265	-	2 427	300	-
	2. ISekele lemiSebenzi eHlangeneko.....	169 975	113 965	53 362	-	848	1 800	-
	3. UmThengomo nokuBusa.....	99 992	93 764	5 533	-	695	-	-
2	IsiBethamthetho sePhrovinsi IHLISO: Kukuba nelihlo emKhandlwini oPhetheko, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.	385 979	252 502	47 329	-	78 411	7 737	-
	1. ZokuPhatha.....	146 450	107 181	30 221	-	1 411	7 637	-
	2. Ukurholelwa kwabaPhethe iinKhundla zomBanganarha.....	142 064	60 911	4 153	-	77 000	-	-
	3. ImiSebenzi yePalamende (ISekele lokuSebenza neleenKhungo)....	97 465	84 410	12 955	-	-	100	-
3	ZeFundo IHLISO: Kuhlomisa abantu bePhrovinsi, ngokubanikela ifundo nebandulo lekhwalthi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enethla emphakathini.	36 445 088	26 924 236	3 955 572	-	4 359 492	1 205 788	-
	1. ZokuPhatha.....	1 895 615	1 513 634	312 579	-	40 514	28 888	-
	2. Ifundo yesikolo ejayelekileko.....	29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
	3. Isekele leeMali leenKolo eziziJameleko	153 527	-	-	-	153 527	-	-
	4. IFundo yomPhakathi yeenKolo ezikhethekileko.....	595 283	505 866	13 327	-	74 725	1 365	-
	5. ITuthuko yokuThoma yabaNtwanani	644 923	143 241	56 362	-	444 682	638	-
	6. UkuThuthukiswa komThangalasisekelo	1 533 690	21 323	343 629	-	-	1 168 738	-
	7. IinHlahlubo nemiSebenzi eKhambelana neFundo	1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Zelimo IHLISO: Kulwela ukudosa phambili ituthuko yezelimo, ukuqinisekisa ukuba nokudla kwemindeni netuthuko yezomnotho ebonakalako ngetuthuko yezelimo ePhrovinsi. Ukuragela phambili ihlose ukuhlahla nokusekela ukufikelela emithonjeni yetuthuko lezelimo, ukuqinisa ukusebenza kuhle kwekoro yezelimo, ukuqinisekisa ukuphathwa kuhle kwemithombo yemvelo, ukuphuhlisa nokusekela ukuzibandakanya kwezelimo kwabomma	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1. ZokuPhatha.....	326 164	220 549	101 609	-	2 838	1 168	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko.....	69 369	36 204	27 987	-	-	5 178	-
	2. UkuSekelwa nokuThuthukiswa kwabaLimi	902 603	567 279	204 250	-	4 460	126 614	-
	4. ImiSebenzi yokweLatjhwa kweFuyo.....	115 963	91 439	21 618	-	567	2 339	-
	5. IRhubhululo leTheknoloji nemiSebenzi yeTuthuko	54 511	39 469	13 201	-	491	1 350	-
	6. UmNotho wezeLimo	48 533	18 403	500	-	2 000	27 630	-
	7. IBandulo eliHlelwe kuhle lezeLimo.....	140 131	73 562	45 737	-	1 103	19 729	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhanye	UkuDlulisa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa wa kwePahla yezeeMali
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Phiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	409 910	303 299	95 691	-	3 931	6 989	-
	1. ZokuPhatha	175 800	111 747	53 133	-	3 931	6 989	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko	69 987	57 238	12 749	-	-	-	-
	3. UkuPhathwa kwePahla neenKolodo.....	48 293	42 921	5 372	-	-	-	-
	4. UkuPhathwa kweeMali	71 014	49 200	21 814	-	-	-	-
	5. Ukuhlolisiswa kweencwadi zeemali kwangaphakathi okwabiweko	44 816	42 193	2 623	-	-	-	-
6	ukuTuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO: Umsizi omkhulu ekusunguleni amaqinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1. ZokuPhatha	359 255	185 945	160 991	-	3 592	8 727	-
	2. UkuThuthukiswa kwezomNotho.....	783 520	69 502	14 162	-	699 386	470	-
	3. UkuThuthukiswa kwezomNotho	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. zeBhoduluko.....	105 408	15 464	13 247	-	76 697	-	-
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo nokhambelanako ngokuya komthetho.	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1. ZokuPhatha	296 196	261 138	33 005	-	1 590	463	-
	2.ImiSebenzi yeemFunda yezamaPhilo	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3.ImiSebenzi eRhabako yezokweLapha.....	906 066	763 478	106 947	-	758	34 883	-
	4. ImiSebenzi yeemBhedlela yePhrovinsi	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. ImiSebenzi ePhakathi yeemBhedlela.....	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. ISayensi yezamaPhilo neBandulo.....	810 717	590 589	40 356	-	178 384	1 388	-
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo	374 599	100 821	272 385	-	293	1 100	-
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	759 965	18 000	302 637	-	-	439 328	-
8	IiNdlela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneke nedzimeleleko kanye nomthangalasisekelo ofaneleko.	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1: ZokuPhatha	599 231	316 136	249 258	-	18 802	15 035	-
	2. UkuKhanjiswa kweenThuthi.....	916 162	52 555	79 990	-	777 617	6 000	-
	3. ImiThetjhwana yezokuThutha.....	787 853	695 300	44 167	-	3 198	45 188	-
	4.I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	62 316	42 624	19 692	-	-	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhunye	UkuDlulisa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeMali
9	ImiSebenzi yomPhakathi , Lindlela ne wezokuThutha IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha 399 723 241 500 135 714 - 3 936 18 573 - 2. ImiSebenzi yezomThangalasisekelo..... 708 304 434 476 74 474 - 152 500 46 854 - 3. Ihlelo eiiNabileko lemiSebenzi yomBuso..... 69 287 38 066 31 221 - - - - 4. UmThangalasisekelo wezokuThutha..... 2 293 934 280 382 466 962 - 1 542 390 4 200 -	3 471 248	994 424	708 371	-	1 698 826	69 627	-
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokwehlukana ngokunikela ngemisebenzi yokuthuthukiswa okudzimeleleko kwezemidlalo, zobukghwari, amasiko namafa e-Limpopo. 1. ZokuPhatha 181 802 90 178 91 389 - 235 - - 2. IiNdaba zamaSiko..... 84 092 30 003 11 489 - 1 100 41 500 - 3. ImiSebenzi yamaBulungelo weeNcwadi neLwazi 183 667 85 562 47 608 - 1 200 49 297 - 4. ImiDlalo nokuziThabisa 83 732 28 204 47 630 - 7 148 750 -	533 293	233 947	198 116	-	9 683	91 547	-
11	UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi. 1. ZokuPhatha 325 009 190 866 121 441 - 4 142 8 560 - 2. UkuHlaliswa kwabaNtu..... 1 287 954 101 063 9 092 - 1 177 119 680 - 3. UmBuso weNdawo 281 352 260 617 12 531 - 2 184 6 020 - 4. UkuThuthukiswa kweenHlangano zeNdabuko..... 524 422 431 145 18 760 - 6 782 67 735 -	2 418 737	983 691	161 824	-	1 190 227	82 995	-
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kukhonakalisa umnyango ukufikelela imisebenzi eqakathekileko okuku: nikela ngerhelelho lezehlalakuhle, Qinisekiswa kweHlalakuhle, phuhliswa kwethogomelo nesekele nokupheliswa komthago. 1. ZokuPhatha 339 824 242 234 66 421 - 4 710 26 459 - 2. ImiSebenzi yeHlalakuhle yomPhakathi..... 435 045 305 298 27 550 - 101 836 361 - 3. AbanNtwana NemiNdeni 544 434 421 155 16 354 - 105 970 955 - 4. ImiSebenzi yokulungisa imiTjapho..... 251 115 179 427 36 637 - 26 277 8 774 - 5. Ituthuko neRhubhululo..... 217 509 158 586 24 729 - 32 282 1 912 -	1 787 927	1 306 700	171 691	-	271 075	38 461	-
	Imali okufanele ivowudelwe	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-

Ivowudu	Ihlatululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeMali
11	<p>UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko</p> <p>IHLISO: Kunikela ngamakghono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi.</p> <p>1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko</p> <p>2. UkuHlaliswa kwabaNtu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu</i> <i>kuHlaliswa kwabaNtu</i> <i>IMali yokuLekelela yeKoro yezeHlalakuhle (ye-EPWP)</i> <i>Isibonelelo sokuzoyisekwa kwer-nania</i> <i>Isibonelelo seHlanganyelo soKwenza Ngcono ukuHlaliswa kwabaNtu okungakaHlaleki</i></p> <p>3. UmBuso weNdawo Kuginiswa kwamahlelo wamakghono wokwakha. Kukhona kaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.</p> <p>4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlizekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko</p>	2 720 467	1 291 729	1 366 507	62 231	-
		387 262	378 321	5 070	3 871	-
		1 476 830	136 581	1 339 909	340	-
		1 301 677	-	1 301 677	-	-
		2 026	-	2 026	-	-
		35 820	-	35 820	-	-
		315 124	310 174	2 070	2 880	-
		541 251	466 653	19 458	55 140	-
12	<p>UkuThuthukiswa kwezeHlalakuhle</p> <p>IHLISO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwelisa umthago nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).</p> <p>1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekelelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.</p> <p>2. IsAbelo seThogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuqatjiswa kwabosohlalakuhle</i></p> <p>3. AbanNtwana NemiNdeni <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuThuthukiswa kwabeNdwana basebanNceni</i></p> <p>4. ImiSebenzi yokulungisa imiTjhapho</p> <p>5. Ituthuko neRhuhululo <i>Efaka hlangana:</i> <i>IMali Zokulekelela zobuJamo obu Thileko</i> <i>EPWP Integrated Grant</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i></p>	2 181 129	1 536 999	591 292	52 838	-
		358 784	306 107	4 104	48 573	-
		424 407	356 894	66 346	1 167	-
		-	-	-	-	-
		945 833	480 545	464 738	550	-
		68 992	16 390	52 602	-	-
		226 314	201 465	22 401	2 448	-
		225 791	191 988	33 703	100	-
		2 000	-	2 000	-	-
		10 189	10 189	-	-	-
13	<p>ZemiDlalo, ubuKghwari namaSiko</p> <p>IHLISO: Kuginisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo.</p> <p>1. ZokuPhatha Kuphatha umnyango woke.</p> <p>2. IiNdaba zamaSiko Kukhulisa nokukhona kaliswa kwemisebenzi yamasiko nobukghwari <i>Efaka hlangana:</i> <i>IiMali zokuLekelela zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i></p> <p>3. ImiSebenzi yamaBulungelo weeNcwadi namaButhethelelo Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela <i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i></p> <p>4. ImiDlalo nokuziThabisa Kukhulisa nokukhona kaliswa zemidlalo nokuzithabisa <i>Oku:</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i></p>	519 537	455 142	13 244	51 151	-
		166 651	160 368	1 687	4 596	-
		78 175	65 926	2 219	10 030	-
		2 000	1 970	-	30	-
		181 354	144 304	625	36 425	-
		144 314	107 889	-	36 425	-
		93 357	84 544	8 713	100	-
		71 489	62 676	8 713	100	-
	Imali okufanele ivowudelwe	69 500 910	59 300 122	8 185 421	2 015 367	-